

2004 - 2009 Transportation Improvement Program Ongoing Program Projects Funding Analysis

Rank	Project	Phase	Spent to Date	2004			2005			2006			2007			2008			2009			Cost to Complete	Project Total	
				CRF	TIF	Grants	CRF	TIF	Grants	CRF	TIF	Grants	CRF	TIF	Grants	CRF	TIF	Grants	CRF	TIF	Grants			
TRANSPORTATION SAFETY PROJECTS																								
NA	Safety - NW 149th Street - NW 21st Avenue to NE 10th Avenue WO Number: 330822	PE	50,000	42,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92,000	
		ROW	35,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,000		
		CN	0	75,000	0	300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	375,000		
		TOTAL	85,000	417,000			0			0			0			0			0			502,000		
NA	Transportation Safety Improvement Program - Various Locations WO Number: TBD	PE	0	0	0	0	60,000	0	0	60,000	0	0	60,000	0	0	60,000	0	0	60,000	0	0	0	0	
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		CN	0	150,000	0	0	365,000	0	0	540,000	0	0	540,000	0	0	540,000	0	0	540,000	0	0	0		
		TOTAL	0	150,000			425,000			600,000			600,000			600,000			600,000			0		
NA	Safety - NE 99th Street @ NE 130th Avenue - Signalization WO Number: 320822	PE	16,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,000		
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		CN	15,000	48,000	0	102,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165,000		
		TOTAL	31,000	150,000			0			0			0			0			0			181,000		
NA	Safety - NE 78th Street @ NE 5th Avenue - Signalization WO Number: 320722	PE	17,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,000		
		ROW	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000		
		CN	15,000	31,000	0	94,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140,000		
		TOTAL	33,000	125,000			0			0			0			0			0			158,000		
NA	Safety - NE 72nd Avenue Walkway - NE 63rd Street to NE 73rd Street WO Number: TBD	PE	0	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,000		
		ROW	0	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000		
		CN	0	0	0	0	175,000	0	225,000	0	0	0	0	0	0	0	0	0	0	0	0	400,000		
		TOTAL	0	100,000			400,000			0			0			0			0			500,000		
NA	Safety - Lewis River Bridge #80 - Bridge Only WO Number: 332022	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		CN	0	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		TOTAL	0	20,000			0			0			0			0			0			0		
ENVIRONMENTAL IMPACT MITIGATION PROJECTS																								
NA	Environmental Impact Mitigation Program - Various Locations WO Number: TBD	PE	0	125,000	0	0	50,000	0	0	50,000	0	0	50,000	0	0	50,000	0	0	50,000	0	0	0	0	
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		CN	0	0	0	0	200,000	0	0	200,000	0	0	200,000	0	0	200,000	0	0	200,000	0	0	0		
		TOTAL	0	125,000			250,000			250,000			250,000			250,000			250,000			0		
NA	Environmental - Impact Mitigation (On-going) - Various Locations WO Number: 302012	PE	800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		CN	254,300	125,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		TOTAL	255,100	125,000			0			0			0			0			0			0		
NEIGHBORHOOD TRAFFIC MANAGEMENT PROJECTS																								
NA	Neighborhood Traffic Management Program - Various Locations WO Number: TBD	PE	0	40,000	0	0	40,000	0	0	40,000	0	0	40,000	0	0	40,000	0	0	40,000	0	0	0	0	
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		CN	0	210,000	0	0	210,000	0	0	210,000	0	0	210,000	0	0	210,000	0	0	210,000	0	0	0		
		TOTAL	0	250,000			250,000			250,000			250,000			250,000			250,000			0		
ADVANCED RIGHT-OF-WAY PROJECTS																								
NA	Advanced Right-of-Way - NE 139th Street - NE 20th Avenue to NE 29th Avenue WO Number: 400122	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		ROW	0	0	0	160,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	440,000	600,000		
		CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		TOTAL	0	160,000			0			0			0			0			0			440,000		600,000

2004 - 2009 Transportation Improvement Program

Ongoing Program Projects Funding Analysis

				2004			2005			2006			2007			2008			2009						
R a n k	Project	Phase	Spent to Date	CRF	TIF	Grants	CRF	TIF	Grants	CRF	TIF	Grants	CRF	TIF	Grants	CRF	TIF	Grants	CRF	TIF	Grants	Cost to Complete	Project Total		
NA	Unprogrammed / Advanced Right-of-Way Purchases Program - Various Locations WO Number: TBD	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		ROW	0	300,000	0	0	300,000	0	0	300,000	0	0	0	300,000	0	0	300,000	0	0	300,000	0	0	0		0
		CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
		TOTAL	0	300,000			300,000			300,000			300,000			300,000			300,000			0	0		
ROAD PRESERVATION PROJECTS																									
NA	Preservation - County Wide Overlays (Hot Mix) - Various Locations WO Number: TBD	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		CN	0	1,600,000	0	500,000	1,600,000	0	500,000	1,600,000	0	500,000	3,100,000	0	500,000	3,100,000	0	500,000	3,100,000	0	500,000	0	0		
		TOTAL	0	2,100,000			2,100,000			2,100,000			3,600,000			3,600,000			3,600,000			0	0		
NA	Preservation - County Wide Overlays (Cold Mix) - Various Locations WO Number: TBD	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		CN	0	500,000	0	0	600,000	0	0	600,000	0	0	600,000	0	0	600,000	0	0	600,000	0	0	0	0		0
		TOTAL	0	500,000			600,000			600,000			600,000			600,000			600,000			0	0		
NA	Preservation - Gravel Road Conversions - Various Locations WO Number: TBD	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		CN	0	75,000	0	0	75,000	0	0	75,000	0	0	75,000	0	0	75,000	0	0	75,000	0	0	0	0		0
		TOTAL	0	75,000			75,000			75,000			75,000			75,000			75,000			0	0		
TOTALS																									
Annual Totals by Funding				3,441,000	0	1,156,000	3,675,000	0	725,000	3,675,000	0	500,000	5,175,000	0	500,000	5,175,000	0	500,000	5,175,000	0	500,000	6-Year Ongoing Programs Total: \$30,197,000			
Annual Totals by Phase				PE	ROW	CN	PE	ROW	CN	PE	ROW	CN	PE	ROW	CN	PE	ROW	CN	PE	ROW	CN				
				267,000	500,000	3,830,000	150,000	300,000	3,950,000	150,000	300,000	3,725,000	150,000	300,000	5,225,000	150,000	300,000	5,225,000	150,000	300,000	5,225,000				
Annual Totals				4,597,000			4,400,000			4,175,000			5,675,000			5,675,000			5,675,000						